

ANNUAL REPORT
of the
LIVE STOCK SANITARY BOARD
FOR THE FISCAL YEAR
BEGINNING JULY 1, 1943, ENDING JUNE 30, 1944
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Compiled by:
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Secretary

LIVE STOCK SANITARY BOARD

STATEMENT SHOWING TOTAL REVENUE FOR THE FISCAL YEAR BEGINNING

JULY 1, 1943, ENDING JUNE 30, 1944

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(General Fund)

SOURCE

Inspection Fees	\$ 66,637.77
Recording Brands	3,545.00
Recording Bills of Sale	193.00
Brand Books	295.00
Predatory Animal (sale of skins).	1,350.09
Miscellaneous	57.62
Slaughter License	3,625.00
Retail Meat License	9,320.00
TOTAL	\$ 85,023.48

STATEMENT SHOWING APPROPRIATION, EXPENDITURES AND BALANCES REVERTED TO THE GENERAL FUND
FOR THE FISCAL YEAR
BEGINNING JULY 1, 1943, ENDING JUNE 30, 1944

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<u>GENERAL FUND</u>	<u>Appropriation July 1, 1943 to June 30, 1944</u>	<u>Expenditures July 1, 1943 to June 30, 1944</u>	<u>Amount Reverted to General Fund</u>
Office Salaries	\$ 8,580.00	\$ 8,580.00	\$.00
Inspectors' Salaries	125,000.00	123,248.96	1,751.04
Per Diem	1,200.00	720.00	480.00
Operation	3,500.00	3,486.95	13.05
Travel	1,000.00	453.95	546.05
Periodic Clerk	<u>1,500.00</u>	<u>1,441.67</u>	<u>58.33</u>
Sub-Total	\$ 140,780.00	\$ 137,931.53	\$ 2,848.47
Brand Book	<u>1,000.00</u>	<u>999.63</u>	<u>.37</u>
Total	<u>\$ 141,780.00</u>	<u>\$ 138,931.16</u>	<u>\$ 2,848.84</u>

STATEMENT SHOWING RECEIPTS, EXPENDITURES, AND AMOUNT CARRIED FORWARD IN THE VARIOUS FUNDS
FOR THE FISCAL YEAR
BEGINNING JULY 1, 1943, ENDING JUNE 30, 1944

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<u>VARIOUS FUNDS</u>	<u>Balance Carried Forward July 1, 1944</u>	<u>Receipts July 1, 1943 to June 30, 1944</u>	<u>Total Receipts</u>	<u>Expenditures July 1, 1943, to June 30, 1944</u>	<u>Balance</u>
SEIZURE	\$ 1,376.90	\$ 157.25	\$ 1,534.15	\$ 86.42	\$ 1,447.73
STRAY	2,399.89	2,123.76	4,523.65	362.25	4,261.40
HORSEMEAT ENFORCEMENT	705.66	6,770.00	7,475.66	6,040.28	1,435.38

RECONCILEMENT OF BALANCES

- General Fund -

Appropriation, July 1, 1943 to June 30, 1944	\$		\$ 141,780.00
Expenditures, July 1, 1943 to June 30, 1944		138,931.16	
Reverted to General Fund, June 30, 1944		2,848.84	
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Total	\$	141,780.00	\$ 141,780.00

- Seizure Fund -

Balance, July 1, 1943	\$		\$ 1,376.90
Receipts, July 1, 1943 to June 30, 1944			157.25
Expenditures, July 1, 1943 to June 30, 1944		86.42	
Balance Carried Forward, June 30, 1944		1,447.73	
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Total	\$	1,534.15	\$ 1,534.15

- Stray Fund -

Balance, July 1, 1943	\$		\$ 2,399.89
Receipts, July 1, 1943 to June 30, 1944			2,123.76
Expenditures, July 1, 1943 to June 30, 1944		262.25	
Balance Carried Forward, June 30, 1944		4,261.40	
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Total	\$	4,523.65	\$ 4,523.65

- Horsemeat Enforcement Fund -

Balance, July 1, 1943	\$		\$ 705.66
Receipts, July 1, 1943 to June 30, 1944			6,770.00
Expenditures, July 1, 1943 to June 30, 1944		6,040.28	
Reverted to General Fund June 30, 1944		435.38	
Balance Carried Forward, June 30, 1944		1,000.00	
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Total	\$	7,475.66	\$ 7,475.66

RECAPITULATION OF THE GENERAL FUND

Total REVENUE, July 1, 1943 to June 30, 1944	\$		\$	85,023.48
Total EXPENDITURES, July 1, 1943 to June 30, 1944		138,931.16		
EXPENDITURES over RECEIPTS, July 1, 1943 to June 30, 1944			<u>53,907.68</u>	
TOTAL	\$	138,931.16	\$	<u>138,931.16</u>