

FINANCIAL REPORT
of the
LIVE STOCK SANITARY BOARD
FOR THE FISCAL YEAR
BEGINNING JULY 1, 1948, ENDING JUNE 30, 1949

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Compiled by
Lloyd G. Cavness
Secretary

LIVE STOCK SANITARY BOARD

STATEMENT SHOWING TOTAL REVENUE FOR THE FISCAL YEAR BEGINNING

JULY 1, 1948, ENDING JUNE 30, 1949

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SOURCE

Inspection fees.	\$ 110,998.80
Recording brands	3,560.00
Recording bills of sale.	250.00
Sale of brand books.	27.00
Miscellaneous	22.75
Slaughter license.	3,040.00
Retail meat license.	<u>16,990.00</u>
Total	<u>\$ 134,888.55</u>

STATEMENT SHOWING APPROPRIATION, EXPENDITURES AND BALANCES REVERTED TO THE GENERAL FUND
FOR THE FISCAL YEAR
BEGINNING JULY 1, 1948, ENDING JUNE 30, 1949

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<u>GENERAL FUND</u>	Appropriation July 1, 1948 to June 30, 1949	Expenditures July 1, 1948 to June 30, 1949	Reverted to General Fund	Balance Carried Forward
Personal Services	\$ 183,770.00	\$ 182,267.07	\$ 1,502.93	
Current Expenditures	5,175.00	5,161.15	13.85	
Travel	730.00	483.50	246.50	
Subscription and Dues	25.00	25.00	-- --	
Predatory Animal Control	10,000.00	9,250.00	750.00	
Total	<u>\$ 199,700.00</u>	<u>\$ 197,186.72</u>	<u>\$ 2,513.28</u>	
Foot and Mouth Disease	\$ 70,223.03	\$ 1,209.44		\$ 69,013.59

STATEMENT SHOWING RECEIPTS, EXPENDITURES, AND AMOUNT CARRIED FORWARD IN THE VARIOUS FUNDS
FOR THE FISCAL YEAR
BEGINNING JULY 1, 1948, ENDING JUNE 30, 1949

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<u>VARIOUS FUNDS</u>	Balance Carried Forward July 1, 1948	Receipts July 1, 1948 to June 30, 1949	Total Receipts	Expenditures July 1, 1948 to June 30, 1949	Reverted to general fund	Balance Carried Forward
SEIZURE	\$ 1,871.88	\$ 289.80	\$ 2,161.68	\$ 61.00	\$ ----	\$ 2,100.68
STRAY	\$ 1,669.17	471.51	2,140.68	5.00	1,669.17	446.51

RECONCILEMENT OF BALANCE

- General Fund -

Appropriation, July 1, 1948 to June 30, 1949		\$ 199,700.00
Expenditures, July 1, 1948 to June 30, 1949	\$197,186.72	
Reverted to General Fund, June 30, 1949.	<u>2,513.28</u>	
Total	\$199,700.00	\$ 199,700.00

- Foot and Mouth Disease

Appropriation, July 1, 1948 to June 30, 1949		\$ 70,223.03
Expenditures, July 1, 1948 to June 30, 1949	\$ 1,209.44	
Balance carried forward June 30, 1949	<u>69,013.59</u>	
Total	\$ 70,223.03	\$ 70,223.03

-Seizure Fund-

Balance, July 1, 1948		\$ 1,871.88
Receipts, July 1, 1948 to June 30, 1949		289.80
Expenditures, July 1, 1948 to June 30, 1949	\$ 61.00	
Balance Carried Forward June 30, 1949	<u>2,100.68</u>	
Total	\$ 2,161.68	\$ 2,161.68

- Stray Fund -

Balance, July 1, 1948		\$ 1,669.17
Receipts, July 1, 1948 to June 30, 1949		471.51
Expenditures, July 1, 1948 to June 30, 1949	\$ 5.00	
Reverted to General Fund, June 30, 1949	1,669.17	
Balance carried forward June 30, 1949	<u>466.51</u>	
Total	\$ 2,140.68	\$ 2,140.68

RECAPITULATION OF THE GENERAL FUND

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Total REVENUE, July 1, 1948 to June 30, 1949	\$ 134,888.55
Total EXPENDITURES, July 1, 1948 to June 30, 1949.	\$ 197,186.72
EXPENDITURES over RECEIPTS, July 1, 1948 to June 30, 1948	<u>62,298.17</u>
TOTAL	\$ 197,186.72